

單位：新台幣仟元

月份	營業收入淨額		增減	%
	107年	106年		
1	10,830,591	8,461,830	2,368,761	27.99%
2	9,222,929	7,301,880	4,289,810	27.21%
3	11,728,674	8,786,173	7,232,311	29.46%
4	9,943,951	6,443,101	10,733,161	34.63%
5	9,822,644	6,910,854	13,644,951	36.00%
6	8,529,808	9,900,400	12,274,359	25.68%
7	9,234,458	9,373,696	12,135,121	21.22%
8	8,914,265	9,191,125	11,858,261	17.87%
9	10,548,373	10,528,450	11,878,184	15.45%
10	11,788,451	9,667,012	13,999,623	16.17%
11	10,528,779	10,425,534	14,102,868	14.54%
12	7,447,152	9,429,400	12,120,620	11.39%
合計(1~12月)	118,540,075	106,419,456		

單位：新台幣仟元

月份	營業收入淨額		增減	%
	106年	105年		
1	8,461,830	8,521,606	- 59,776	-0.70%
2	7,301,880	6,783,125	458,979	3.00%
3	8,786,173	8,204,571	1,040,581	4.43%
4	6,443,101	6,760,396	723,286	2.39%
5	6,910,854	7,112,532	521,608	1.40%
6	9,900,400	8,719,273	1,702,735	3.69%
7	9,373,696	8,337,530	2,738,901	5.03%
8	9,191,125	10,223,524	1,706,502	2.64%
9	10,528,450	10,983,686	1,251,266	1.65%
10	9,667,012	9,382,049	1,536,229	1.81%
11	10,425,534	8,739,371	3,222,392	3.44%
12	9,429,400	8,419,326	4,232,466	4.14%
合計(1~12月)	106,419,455	102,186,990		